

Service	Total Year to Date			April 2013		
	Total Non Conforming Value	Total Transaction Value	% Non Compliant	Total Non Conforming Value	Total Transaction Value	% Non Compliant
Chief Executive Service	0.00	53,431.90	0%	£0.00	£53,431.90	0%
Corporate Assets, Business & Standards	3,274.35	196,520.68	2%	£3,274.35	£196,520.68	2%
HR, Legal and Performance Improvement	1,700.00	294,048.30	1%	£1,700.00	£294,048.30	1%
Health Safety and Licensing	56.25	54,088.73	0%	£56.25	£54,088.73	0%
City Development and Culture Services	17,239.03	360,992.41	5%	£17,239.03	£360,992.41	5%
Customer Community and Democratic Services	0.00	88,344.47	0%	£0.00	£88,344.47	0%
Education and Strategic Commissioning	0.00	3,463,639.71	0%	£0.00	£3,463,639.71	0%
Financial Services	12,882.98	505,395.90	3%	£12,882.98	£505,395.90	3%
Information Services	69,750.18	209,103.71	33%	£69,750.18	£209,103.71	33%
Housing & Property Services	118,026.39	3,542,361.43	3%	£118,026.39	£3,542,361.43	3%
Port	0.00	593,317.79	0%	£0.00	£593,317.79	0%
Revenues and Benefits	0.00	49,966.93	0%	£0.00	£49,966.93	0%
Childrens Social Care & Safeguarding	98,830.17	743,138.97	13%	£98,830.17	£743,138.97	13%
Adult Social Care	287.38	3,691,855.36	0%	£287.38	£3,691,855.36	0%
Swift Interface	0.00	2,680,591.82	0%	£0.00	£2,680,591.82	0%
Transport and Environment	84,882.28	4,197,761.31	2%	£84,882.28	£4,197,761.31	2%
Other (Insurance Accounts)	0.00	0.00	0%	£0.00	£0.00	0%
Grand Total	£ 406,929.01	£ 20,724,559.42	2%	£ 406,929.01	£ 20,724,559.42	2%